

**NATIONAL ASSEMBLY**

**QUESTION FOR ORAL REPLY**

**QUESTION NUMBER 100 (NO2412E)**

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**100 Ms R M Mashigo (ANC) to ask the Minister of Finance:**

What (a) was the budget for the 2010 Fifa World Cup Legacy projects and (b) are the relevant details regarding the expenditure?

**NO2412E**

**REPLY:**

1. In the early planning years of the 2010 World Cup (2004 – 2005), conceptualization of the event initially centred on the overall challenge of how South Africa would host the 2010 World Cup, detailing the requirements for all aspects of implementation of this project, and indentifying what the barriers and limitations were that needed to be overcome. Thus, the key focus was always on how to host a successful World Cup, and projects were only considered that were intrinsic to realizing this objective.
2. This led to the creation of a vision that could be used as a template and measure of success in hosting this event, which included the following:
  - a. Participation of all African Countries
  - b. Create a Sense of African-ness
  - c. Increase the well-being of communities
  - d. Develop sustainable environment
  - e. Increase economic growth
  - f. Deliver a world class event

- g. Deliver the event on time
  - h. Deliver event within budget
  - i. Promote development
  - j. Promote Africa as place to do business
  - k. Improve reporting on Africa
  - l. Develop national pride and unity
  - m. Increase inward investment
  - n. Increase infrastructure investment
3. The strategic vision was then translated into a work plan comprising of twenty four initiatives:
- Project 1: Stadiums
  - Project 2: Stadium Precinct
  - Project 3: Transport (fixed and commuter)
  - Project 4: Training Venues
  - Project 5: Fan Parks and Public Viewing Area
  - Project 6: Utilities (Emergency power)
  - Project 7: ICT and Host Broadcast Centre
  - Project 8: Accommodation
  - Project 9: Tourism
  - Project 10: Marketing, Promotion Communication, Signage
  - Project 11: City Beautification, Environment and Events
  - Project 12: Health
  - Project 13: Disaster Management
  - Project 14: FIFA Events and Competitions (Confederations Cup & FIFA World Cup)
  - Project 15: Safety and Security
  - Project 16: Volunteer Program
  - Project 17: Environmental Rehabilitation
  - Project 18: Waste Management
  - Project 19: Business Closure during Event
  - Project 20: Protocol and Ports of Entry Matters
  - Project 21: Government Communication, Legacy, Hosting Strategy & Cultural Activities

- Project 22: Support Projects (Procurement, Tickets, Capacity Building, Stadium Commissioning,
- Project 23: Overall Co-ordination & Reporting (IMC)
- Project 24: 2010 FIFA World Cup Finance

4. The budget for these twenty-four initiatives was R33.7bn.